

Use of CDBG Funds by NASHVILLE-DAVIDSON, TN FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|------------------------------------------------------|-----------------------|--------------------------------------------------------------------------|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$809,375.97 | 14.44% |
| 04 | AC | Clearance and Demolition | \$14,300.00 | 0.26% |
| 08 | AC | Relocation | \$67,612.84 | 1.21% |
| Subtotal for: ACQUISITION | | | \$891,288.81 | 15.90% |
| 20 | AP | Planning | \$213,036.69 | 3.80% |
| 21A | AP | General Program Administration | \$750,746.89 | 13.40% |
| 21C | AP | Public Information | \$13,411.10 | 0.24% |
| 21E | AP | Submissions or Applications for Federal Programs | \$46,550.94 | 0.83% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$1,023,745.62 | 18.27% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$58,666.24 | 1.05% |
| 17C | ED | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$97,750.00 | 1.74% |
| 17D | ED | Other Commercial/Industrial Improvements | \$25,027.30 | 0.45% |
| 18B | ED | ED Direct: Technical Assistance | \$196,110.32 | 3.50% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$377,553.86 | 6.74% |
| 13 | HR | Direct Homeownership Assistance | \$219,213.50 | 3.91% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$888,632.40 | 15.86% |
| 14H | HR | Rehabilitation Administration | \$625,592.67 | 11.16% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$63,967.20 | 1.14% |
| 16A | HR | Residential Historic Preservation | \$1,382.00 | 0.02% |
| Subtotal for: HOUSING | | | \$1,798,787.77 | 32.10% |
| 03 | PI | Public Facilities and Improvements (General) | \$236,139.70 | 4.21% |
| 03E | PI | Neighborhood Facilities | \$45,000.00 | 0.80% |
| 03F | PI | Parks, Recreational Facilities | \$47,786.41 | 0.85% |
| 03I | PI | Flood and Drainage Facilities | \$18,209.57 | 0.32% |
| 03J | PI | Water/Sewer Improvements | \$4,763.29 | 0.08% |
| 03K | PI | Street Improvements | \$39,966.88 | 0.71% |
| 03L | PI | Sidewalks | \$301,086.85 | 5.37% |
| 03P | PI | Health Facilities | \$4,085.00 | 0.07% |
| 16B | PI | Non-Residential Historic Preservation | \$7,726.29 | 0.14% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$704,763.99 | 12.58% |
| 05D | PS | Youth Services | \$280,648.31 | 5.01% |
| 05H | PS | Employment Training | \$109,923.78 | 1.96% |
| 05J | PS | Fair Housing Activities | \$64,322.84 | 1.15% |
| 05K | PS | Tenant/Landlord Counseling | \$14,610.00 | 0.26% |
| Subtotal for: PUBLIC SERVICES | | | \$469,504.93 | 8.38% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$338,571.31 | 6.04% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$338,571.31 | 6.04% |
| Total Disbursements | | | \$5,604,216.29 | 100% |